

Sales and Budget Forecast Template

* User to complete non-shaded cells, only.

SALES	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
NUMBER OF CUSTOMERS													
AVG SALE PER CUSTOMER													
TOTAL SALES													
AVG COST PER SALE													
GROSS PROFIT													
EXPENSES													
OPERATING													
ACCOUNTING													
ADVERTISING													
DEPRECIATION													
INSURANCE													
TOTAL OPERATING													
PAYROLL													
PAYROLL EXPENSES													
SALARIES AND WAGES													
CONTRACTOR WAGES													
OTHER													
TOTAL PAYROLL													
OFFICE													
OVERHEAD													
UTILITIES													
OFFICE SUPPLIES													
OTHER													
TOTAL OPERATING													
TOTAL EXPENSES													
NET PROFIT													

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