

Restaurant Capital Budget Template Example

Note: Per-square-foot (PSF) and per-seat costs based on a 3,500 sq ft space with 120 seats.

Item	PSF	Per Seat	Projected Cost	Actual Cost	Difference
Land	\$ 32.79	\$ 956.28	\$ 114,754.00	\$ 119,509.00	\$ 4,755.00
Building Construction	\$ 63.62	\$ 1,855.69	\$ 222,683.00	\$ 225,336.00	\$ 2,653.00
Bar and Kitchen Equipment	\$ 28.62	\$ 834.66	\$ 100,159.00	\$ 99,067.00	\$ (1,092.00)
Bar and Dining Room Furniture	\$ 22.28	\$ 649.78	\$ 77,974.00	\$ 81,965.00	\$ 3,991.00
Exterior Signs and Decorations	\$ 7.84	\$ 228.67	\$ 27,440.00	\$ 28,074.00	\$ 634.00
Pre-Opening Expenses	\$ 9.53	\$ 277.17	\$ 33,316.00	\$ 34,982.00	\$ 1,666.00
Licenses	\$ 3.09	\$ 89.08	\$ 10,826.00	\$ 11,329.00	\$ 503.00
Professional Fees	\$ 7.86	\$ 228.95	\$ 27,526.00	\$ 28,487.00	\$ 961.00
Organizational and Development	\$ 5.63	\$ 163.92	\$ 19,701.00	\$ 20,876.00	\$ 1,175.00
Insurance	\$ 7.64	\$ 222.92	\$ 26,746.00	\$ 28,429.00	\$ 1,683.00
Administrative Expenses	\$ 4.85	\$ 141.58	\$ 17,003.00	\$ 17,874.00	\$ 871.00
Total	\$193.75	\$5,648.70	\$678,128.00	\$695,928.00	\$17,800.00

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