**Monthly Restaurant Budget Template**

Restaurant Logo

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| --- |
| Restaurant Name |
| Address Line One |
| Address Line Two |
| Phone, Email, Point of Contact

|  |  |
| --- | --- |
| **Month** |  |
| Total Monthly Operating Costs |
| Monthly Budget Total  | **$0** |
| Monthly Actual Total | **$0** |
| Monthly Difference Total | **$0** |

 |
|  | Budget Total | Actual Total | Difference |  |  | Budget Total | Actual Total | Difference |
|  | **$0** | **$0** | **$0** |  |  | **$0** | **$0** | **$0** |
|  |  |  |
| Monthly Variable Expenses | Budget Amount | Actual Amount | Difference |  | Monthly Fixed Expenses | Budget Amount | Actual Amount | Difference |
| Food |  |  |  |  | Rent |  |  |  |
| Beverage |  |  |  |  | POS System |  |  |  |
| Alcohol |  |  |  |  | Cable TV / Streaming Services |  |  |  |
| Merchandise |  |  |  |  | Insurance |  |  |  |
| Payroll |  |  |  |  | Starting Inventory |  |  |  |
| Décor |  |  |  |  | Taxes |  |  |  |
| Kitchen Equipment |  |  |  |  | Maintenance |  |  |  |
| Fixtures |  |  |  |  | Legal Fees |  |  |  |
| Furniture |  |  |  |  | Marketing Expenses |  |  |  |
| Glassware/Cutlery |  |  |  |  | Site Costs |  |  |  |
| Utilities |  |  |  |  | Payroll |  |  |  |
| Telephone |  |  |  |  | Bank Charges |  |  |  |
| Gas |  |  |  |  | License and Permits |  |  |  |
| Electric |  |  |  |  | Other |  |  |  |
| Water |  |  |  |  | Other |  |  |  |
| Communication Fees |  |  |  |  | Other |  |  |  |
| Repairs |  |  |  |  |   |  |  |  |
| Cleaning Supplies |  |  |  |  |   |  |  |  |
| Uniforms |  |  |  |  |  |  |  |  |
| Other |  |  |  |  |  |  |  |  |

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