**[A blue and white sign

AI-generated content may be incorrect.](https://www.smartsheet.com/try-it?trp=12348&utm_source=template-word&utm_medium=content&utm_campaign=Monthly+Restaurant+Budget-word-12348&lpa=Monthly+Restaurant+Budget+word+12348)Monthly Restaurant Budget Template**

Restaurant Logo

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Restaurant Name | | | | | |
| Address Line One | | | | | |
| Address Line Two | | | | | |
| Phone, Email, Point of Contact   |  |  | | --- | --- | | **Month** |  | | Total Monthly Operating Costs | | | Monthly Budget Total | **$0** | | Monthly Actual Total | **$0** | | Monthly Difference Total | **$0** | | | | | | |
|  | Budget Total | Actual Total | Difference |  |  | | Budget Total | Actual Total | Difference |
|  | **$0** | **$0** | **$0** |  |  | | **$0** | **$0** | **$0** |
|  | | | |  |  | | | | |
| Monthly Variable Expenses | Budget Amount | Actual Amount | Difference |  | Monthly Fixed Expenses | | Budget Amount | Actual Amount | Difference |
| Food |  |  |  |  | Rent | |  |  |  |
| Beverage |  |  |  |  | POS System | |  |  |  |
| Alcohol |  |  |  |  | Cable TV / Streaming Services | |  |  |  |
| Merchandise |  |  |  |  | Insurance | |  |  |  |
| Payroll |  |  |  |  | Starting Inventory | |  |  |  |
| Décor |  |  |  |  | Taxes | |  |  |  |
| Kitchen Equipment |  |  |  |  | Maintenance | |  |  |  |
| Fixtures |  |  |  |  | Legal Fees | |  |  |  |
| Furniture |  |  |  |  | Marketing Expenses | |  |  |  |
| Glassware/Cutlery |  |  |  |  | Site Costs | |  |  |  |
| Utilities |  |  |  |  | Payroll | |  |  |  |
| Telephone |  |  |  |  | Bank Charges | |  |  |  |
| Gas |  |  |  |  | License and Permits | |  |  |  |
| Electric |  |  |  |  | Other | |  |  |  |
| Water |  |  |  |  | Other | |  |  |  |
| Communication Fees |  |  |  |  | Other | |  |  |  |
| Repairs |  |  |  |  |  | |  |  |  |
| Cleaning Supplies |  |  |  |  |  | |  |  |  |
| Uniforms |  |  |  |  |  | |  |  |  |
| Other |  |  |  |  |  | |  |  |  |

|  |
| --- |
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