**[A blue and white sign

AI-generated content may be incorrect.](https://www.smartsheet.com/try-it?trp=12338&utm_source=template-word&utm_medium=content&utm_campaign=Restaurant+Operating+Budget-word-12338&lpa=Restaurant+Operating+Budget+word+12338)RESTAURANT OPERATING BUDGET TEMPLATE**

|  |  |  |
| --- | --- | --- |
| **Restaurant Name** |  | YOUR LOGO |
| 123 Company Address Drive |  |
| Fourth Floor, Suite 412 |  |
| Company City, NY 11101 |  |  |
| 321-654-9870 |  |  |
| email address |  |  |
|  |  |  |
| **MONTHLY VARIABLE EXPENSES** | **AMOUNT** | **NOTES** |
| Food |  |  |
| Beverage |  |  |
| Alcohol |  |  |
| Payroll: Employee Wages |  |  |
| Décor |  |  |
| Kitchen Equipment |  |  |
| Equipment Installation |  |  |
| Fixtures |  |  |
| Fixture Installation |  |  |
| Furniture |  |  |
| Glassware/Cutlery |  |  |
| License and Permits |  |  |
| Telephone |  |  |
| Communication Fees |  |  |
| Cleaning Supplies |  |  |
| Gas |  |  |
| Electric |  |  |
| Water |  |  |
| Uniforms |  |  |
| [Other] |  |  |
| [Other] |  |  |
| [Other] |  |  |
| **TOTAL MONTHLY VARIABLE EXPENSES** |  |  |
|  |  |  |
| **MONTHLY FIXED EXPENSES** | **AMOUNT** | **NOTES** |
| Rent |  |  |
| Insurance |  |  |
| Starting Inventory |  |  |
| Taxes |  |  |
| Maintenance and Repairs |  |  |
| Legal Fees |  |  |
| Marketing and Promotion: Other |  |  |
| Site Costs |  |  |
| Payroll: Owner / Management Wages |  |  |
| Bank Charges |  |  |
| [Other] |  |  |
| [Other] |  |  |
| [Other] |  |  |
| [Other] |  |  |
| [Other] |  |  |
| [Other] |  |  |
| **TOTAL MONTHLY FIXED EXPENSES** |  |  |
|  |  |  |
| **TOTAL OPERATING COST** |  |  |

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