**RESTAURANT OPERATING BUDGET TEMPLATE**

|  |  |  |
| --- | --- | --- |
| **Restaurant Name** |  | YOUR LOGO |
| 123 Company Address Drive |  |
| Fourth Floor, Suite 412 |  |
| Company City, NY 11101 |  |  |
| 321-654-9870 |  |  |
| email address |  |  |
|   |   |   |
| **MONTHLY VARIABLE EXPENSES** | **AMOUNT** | **NOTES** |
| Food |   |   |
| Beverage |   |   |
| Alcohol |   |   |
| Payroll: Employee Wages |   |   |
| Décor |   |   |
| Kitchen Equipment  |   |   |
| Equipment Installation |   |   |
| Fixtures |   |   |
| Fixture Installation |   |   |
| Furniture |   |   |
| Glassware/Cutlery |   |   |
| License and Permits |   |   |
| Telephone |   |   |
| Communication Fees |   |   |
| Cleaning Supplies |   |   |
| Gas |   |   |
| Electric |   |   |
| Water |   |   |
| Uniforms |   |   |
| [Other] |   |   |
| [Other] |   |   |
| [Other] |   |   |
| **TOTAL MONTHLY VARIABLE EXPENSES** |   |   |
|  |  |  |
| **MONTHLY FIXED EXPENSES** | **AMOUNT** | **NOTES** |
| Rent |   |   |
| Insurance |   |   |
| Starting Inventory |   |   |
| Taxes |   |   |
| Maintenance and Repairs |   |   |
| Legal Fees |   |   |
| Marketing and Promotion: Other |   |   |
| Site Costs |   |   |
| Payroll: Owner / Management Wages |   |   |
| Bank Charges |   |   |
| [Other] |   |   |
| [Other] |   |   |
| [Other] |   |   |
| [Other] |   |   |
| [Other] |   |   |
| [Other] |   |   |
| **TOTAL MONTHLY FIXED EXPENSES** |  |   |
|  |  |  |
| **TOTAL OPERATING COST** |  |  |

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